



CLARK COUNTY  
SOLID WASTE DISTRICT

# 2018 ANNUAL REPORT

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# Outline for today

## 2018 Annual Report

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Solid Waste District Background  
Environmental Enforcement - Sheriff Department and Health District  
Specialty Recycling - Paint, HHW, Tires, Etc.  
Recycling Drop Off Stations  
Education  
Community Engagement - Keep Clark County Beautiful  
Numbers and District Plan  
Questions?

# About the Solid Waste District

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## OUR MISSION

- The District is a County agency
- Our mission is to ensure that Clark County residents and businesses have access to comprehensive solid waste services
- We provide environmental education and assistance to support community waste reduction programs and services

## OUR STAFF

- Full-time staff includes our **Program Manager** (Bonnie Martens); **Program Specialist** (Sam Perin), and **Recycling Facility Manager** (John Haughey)
- Part-time staff includes our **Director** (Chuck Bauer); **Office Assistant** (Linda Mitchell), and **Recycling Operations Workers** (Noah Mast, Howard Bard)
- We contract services with the **County Sheriff's Office** (two Deputies) and the **Combined Health District**



# Health District

## Inspection, Licensing and Enforcement

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**116**

**Trash trucks  
inspected**

**9**

**Composting  
facilities**

**24**

**Salvage yards**

**2**

**C&DD  
landfills**

**19**

**Scrap tire  
dealers**

**226**

**Complaints**

**737**

**Inspections**

**141**

**Warning letters**

**4**

**Board orders**

# Enforcement

## Illegal Dumping

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**456**

**Complaint calls**

**239**

**Cleanups**

**111**

**Investigations**

**3**

**Arrests**

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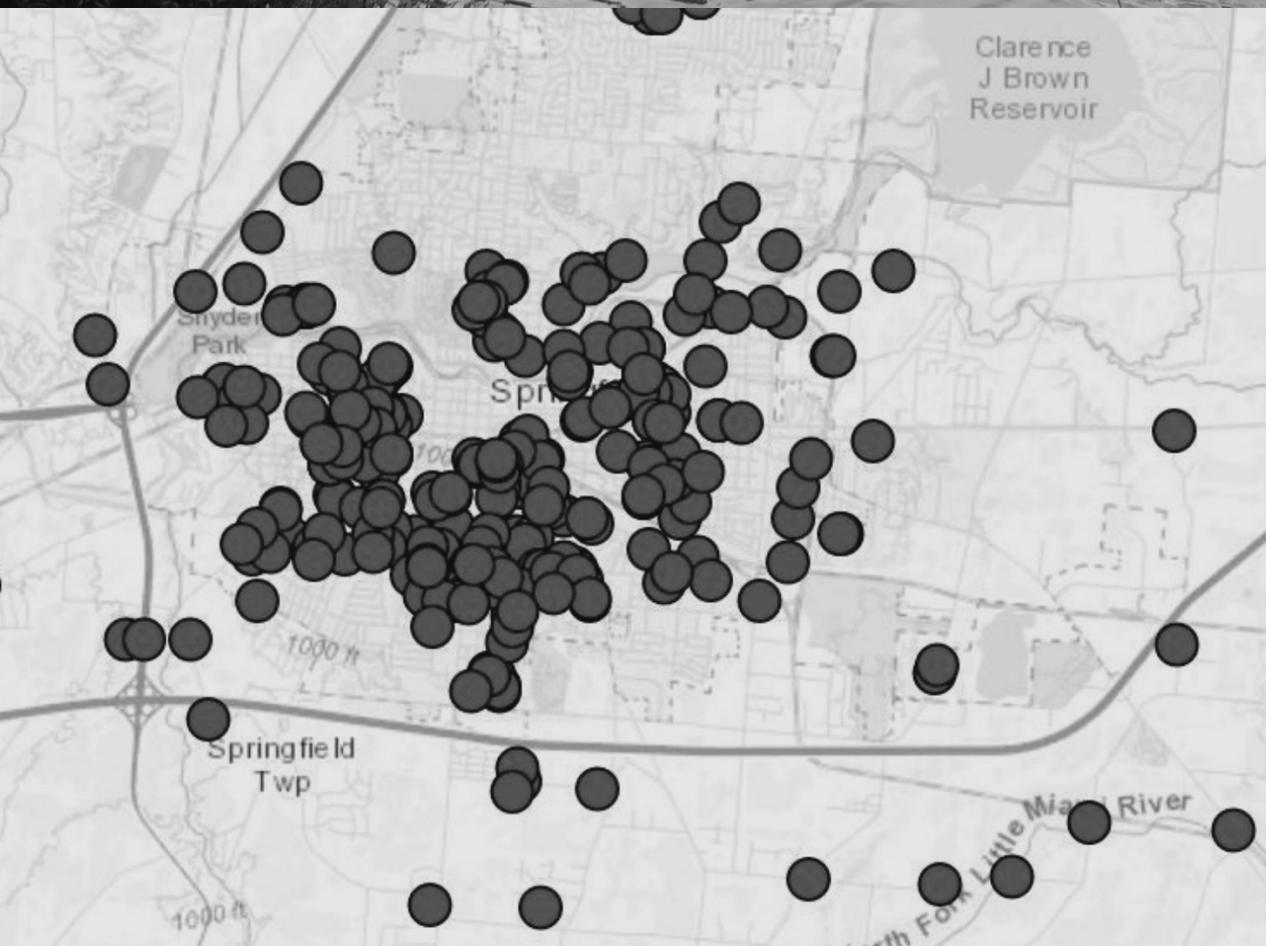




# PRIDE Progam

Providing Responsibilities for Inmates through Duties to the Environment

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**131**

**Tons of trash  
picked up**

**906**

**Trash bags  
township rds**

**9,264**

**Hours of  
service**



**THURSDAYS**  
**9 AM—6 PM**

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**1<sup>ST</sup> SATURDAY**  
**9 AM—NOON**

# Specialty Recycling

1602 W. Main Street, Springfield, Ohio

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**47**  
**Tons TVs and electronics**

**20 / 4**  
**Tons of paint/HHW**

**2,100+**  
**Customers**

# Newly acquired

1620 W. Main Street

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**2/6,000**

**Acre site/sq. ft.  
building**

**\$145K**

**Purchase, demo,  
and reno**





# Education

Keep Clark County Beautiful Skit, Billboards, and a new approach for 2019

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**8/1,079**  
Skits/Children

**3**  
District owned  
billboards

**1**  
New approach  
for 2019

# Community

Keep Clark County Beautiful

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**8**

**Groups used  
the cleanup  
trailer**

**1,280**

**Volunteers  
helped the  
GAC**

**1**

**Sunflower field  
grown**

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# Community

## Public outreach

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**5+**

**Community  
Events**

**3**

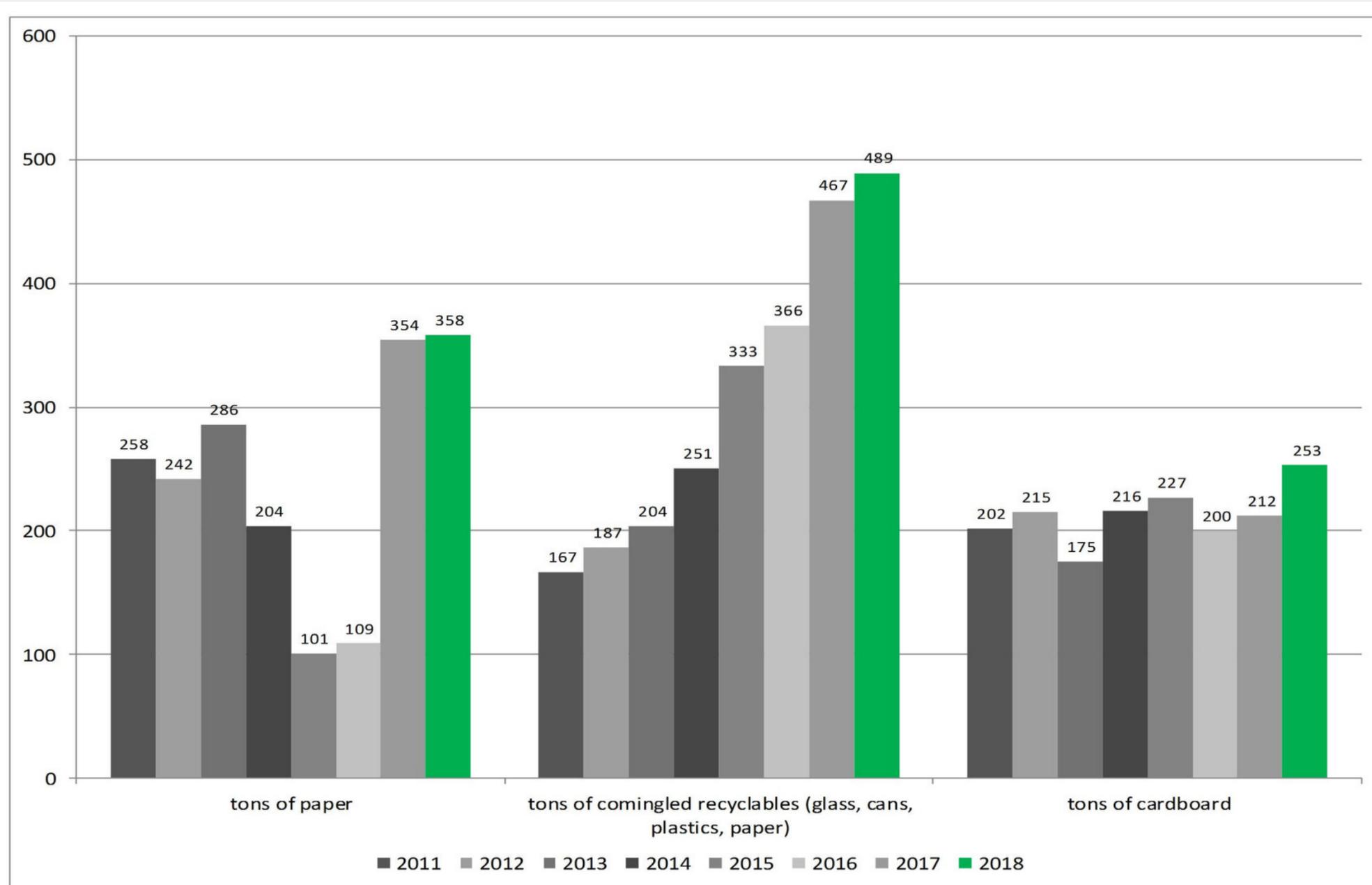
**NTPRD  
programs**

**20+**

**Groups borrowed  
clearstreams**

# NUMBERS

## Drop-off recycling performance



**5/1,528**

Recycling drop-off stations/  
dumpsters emptied/yr

1. 1602 W. Main Street, Springfield
2. Home Road, Springfield
3. Northridge
4. Mad River Township
5. Old Columbus Rd and SR 54

**489/253**

tons of mixed recyclables/cardboard  
collected

**>25%**

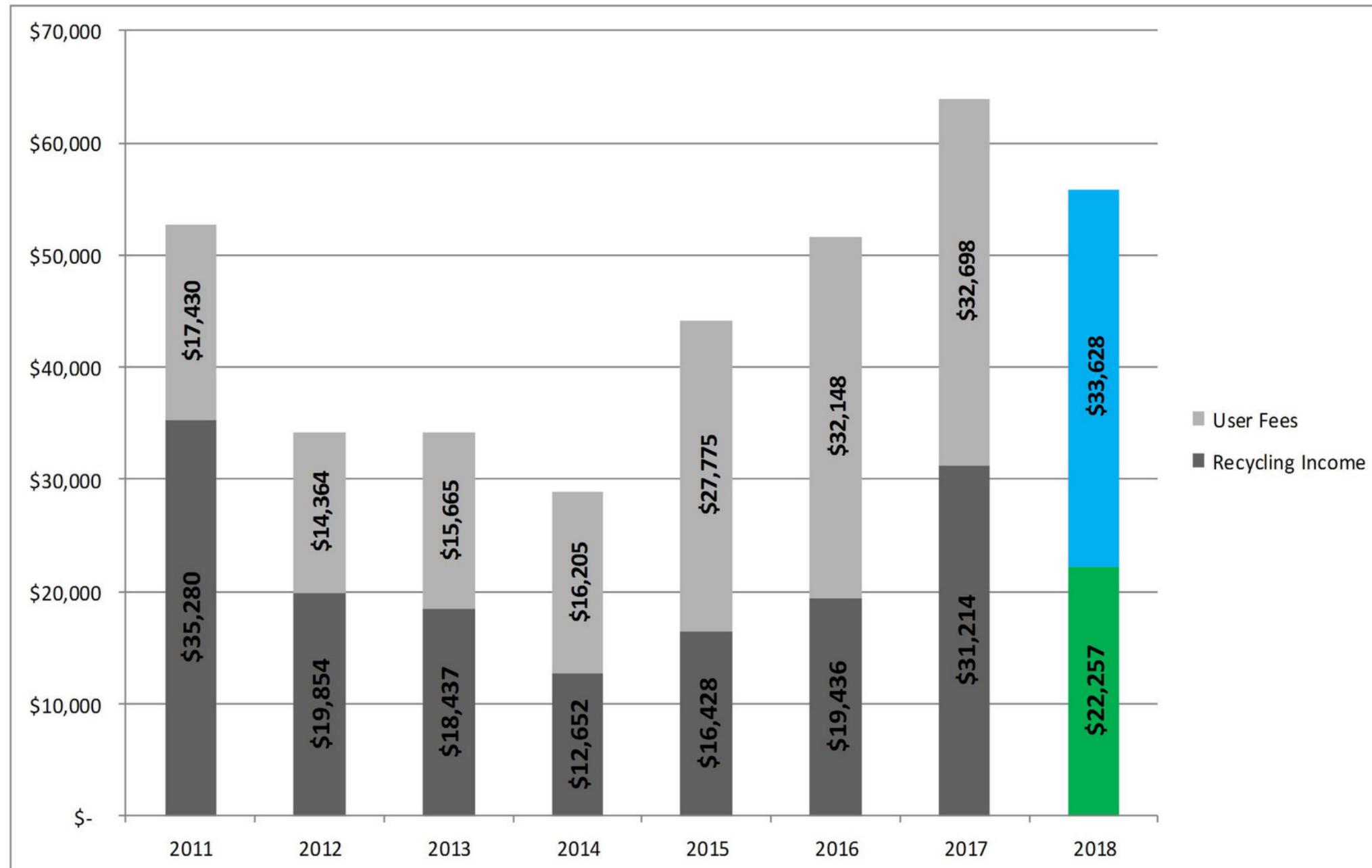
State goal for residential-commercial recycling rate

**41.8% / 66,000**

Residential-commercial recycling rate/tons recycled

# NUMBERS

## Non-generation fee income



# NUMBERS

## *Fund Balances and Activity*

Year	Annual Revenue	Annual Expense	Rev-Expense	End of Year Fund Balance
2013	\$ 897,396	\$ 782,330	\$ 115,066	\$ 566,255
2014	\$ 854,416	\$ 764,562	\$ 89,854	\$ 656,109
2015	\$ 859,815	\$ 792,733	\$ 67,082	\$ 723,191
2016	\$ 857,216	\$ 773,667	\$ 83,549	\$ 806,740
2017	\$ 918,618	\$ 808,582	\$ 110,036	\$ 916,776
<b>2018</b>	<b>\$ 913,618</b>	<b>\$ 874,099</b>	<b>\$ 39,217</b>	<b>\$ 955,993</b>
(pass through grant)	\$ 125,000			\$ 125,000

# SOLID WASTE DISTRICT PLAN

2019 - 2033

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>92%

The District's updated solid waste plan was ratified with approval of over 92% of the District's population.

# Questions?

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## MAILING ADDRESS

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