



CLARK COUNTY
SOLID WASTE DISTRICT

2019 ANNUAL REPORT

Outline for today

2019 Annual Report

Solid Waste District Background

Environmental Enforcement - Sheriff Department and Health District

Specialty Recycling - Paint, HHW, Tires, Etc.

Recycling Drop Off Stations

Education

Community Engagement - Award Winning Keep Clark County Beautiful

Numbers and District Plan

Questions?

About the Solid Waste District

OUR MISSION

- The District is a County agency
- Our mission is to ensure that Clark County residents and businesses have access to comprehensive solid waste services
- We provide environmental education and assistance to support community waste reduction programs and services

OUR STAFF

- Full-time staff includes our **Program Manager** (Bonnie Martens); **Program Specialist** (Sam Perin), and **Recycling Facility Manager** (John Haughey)
- Part-time staff includes our **Director** (Chuck Bauer); **Office Assistant** (Linda Mitchell), and **Recycling Operations Workers** (Shawn Ogletree, Howard Bard)
- We contract services with the **County Sheriff's Office** (two Deputies) and the **Combined Health District**



Health District

Inspection, Licensing and Enforcement

181

**Trash trucks
inspected**

8

**Composting
facilities**

25

Salvage yards

2

**C&DD
landfills**

18

**Scrap tire
dealers**

208

Complaints

603

Inspections

120

Warning letters

3

Board orders

Enforcement

Illegal Dumping

396

Complaint calls

245

Cleanups

128

Investigations

3

Arrests

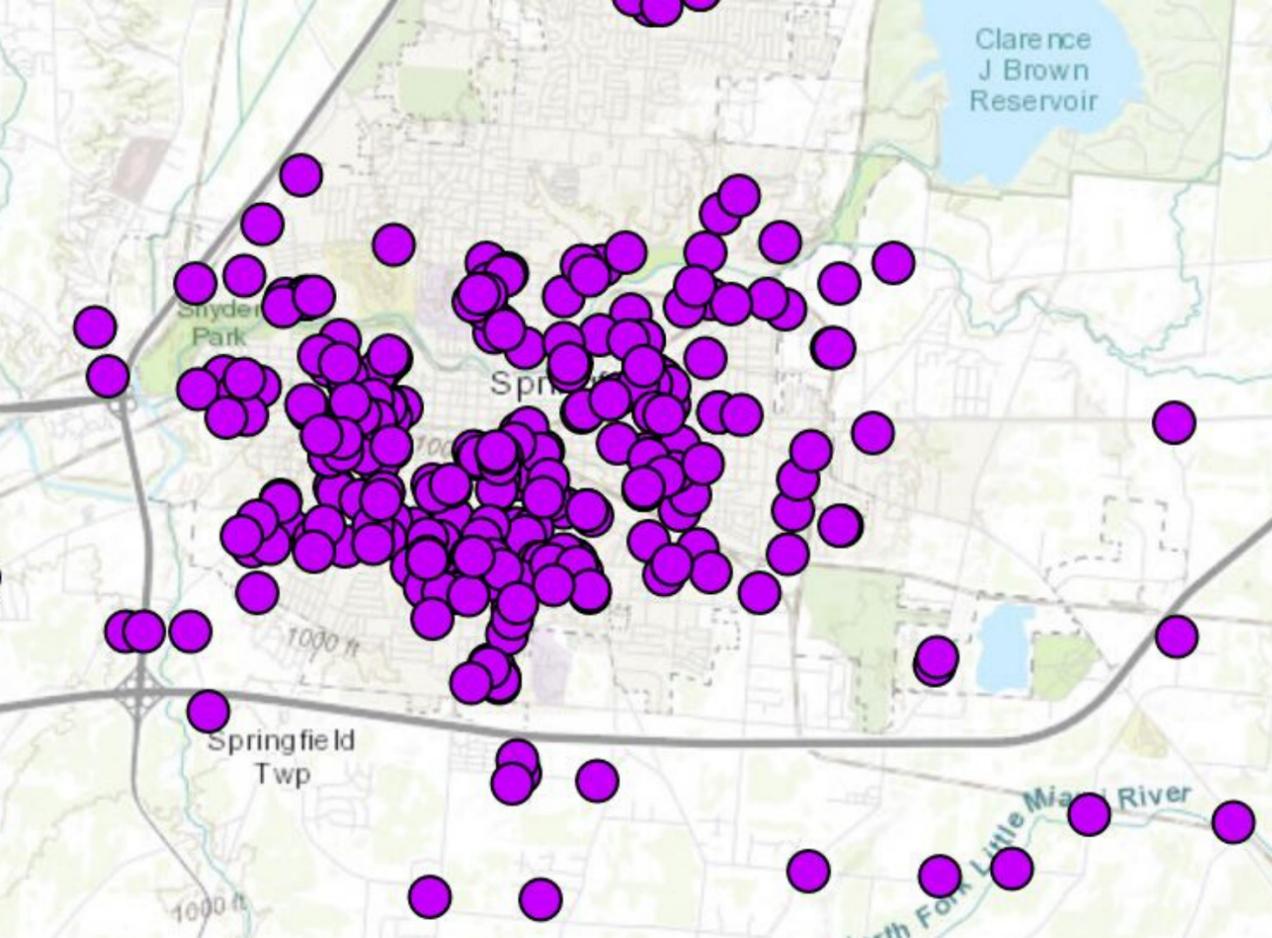
2019 | ANNUAL REPORT





PRIDE Progam

Providing Responsibilities for Inmates through Duties to the Environment



114
Tons of trash
picked up

1091
Trash bags
township rds

9,606
Hours of
service



THURSDAYS

9 AM—6 PM

1ST SATURDAY

9 AM—NOON

Specialty Recycling

1620 W. Main Street, Springfield, Ohio

71

**Tons TVs and
electronics**

28/7.2

**Tons of
paint/HHW**

2,800+

Customers



Foam Recycling

1620 W. Main Street

1

**New Foam
Densifier**

\$31K

**Grant from
OhioEPA**

2019 | ANNUAL REPORT

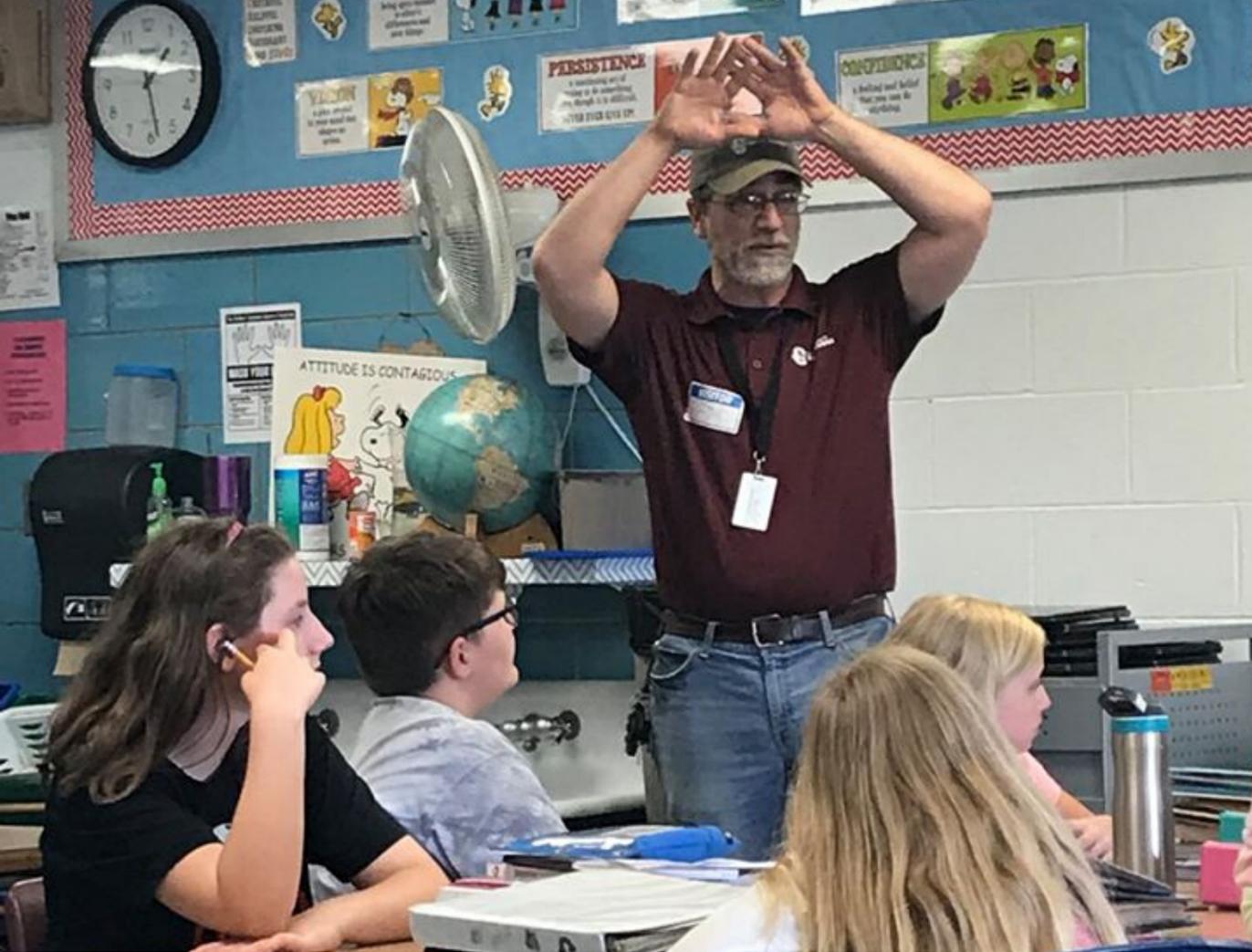


LARK COUNTY
Solid Waste District
Reducing Waste, Litter & Pollution

**NOW RECYCLING
FOAM PACKAGING**

YES...REALLY!





Education

Educational Programs now focus on in-class in addition to the KCCB skit



3 / 477
Skits / Kids

69 / 1359
Classroom
Program / Kids

Community

State and National Award Winning
Keep Clark County Beautiful

10

Groups used
the cleanup
trailer

1,112

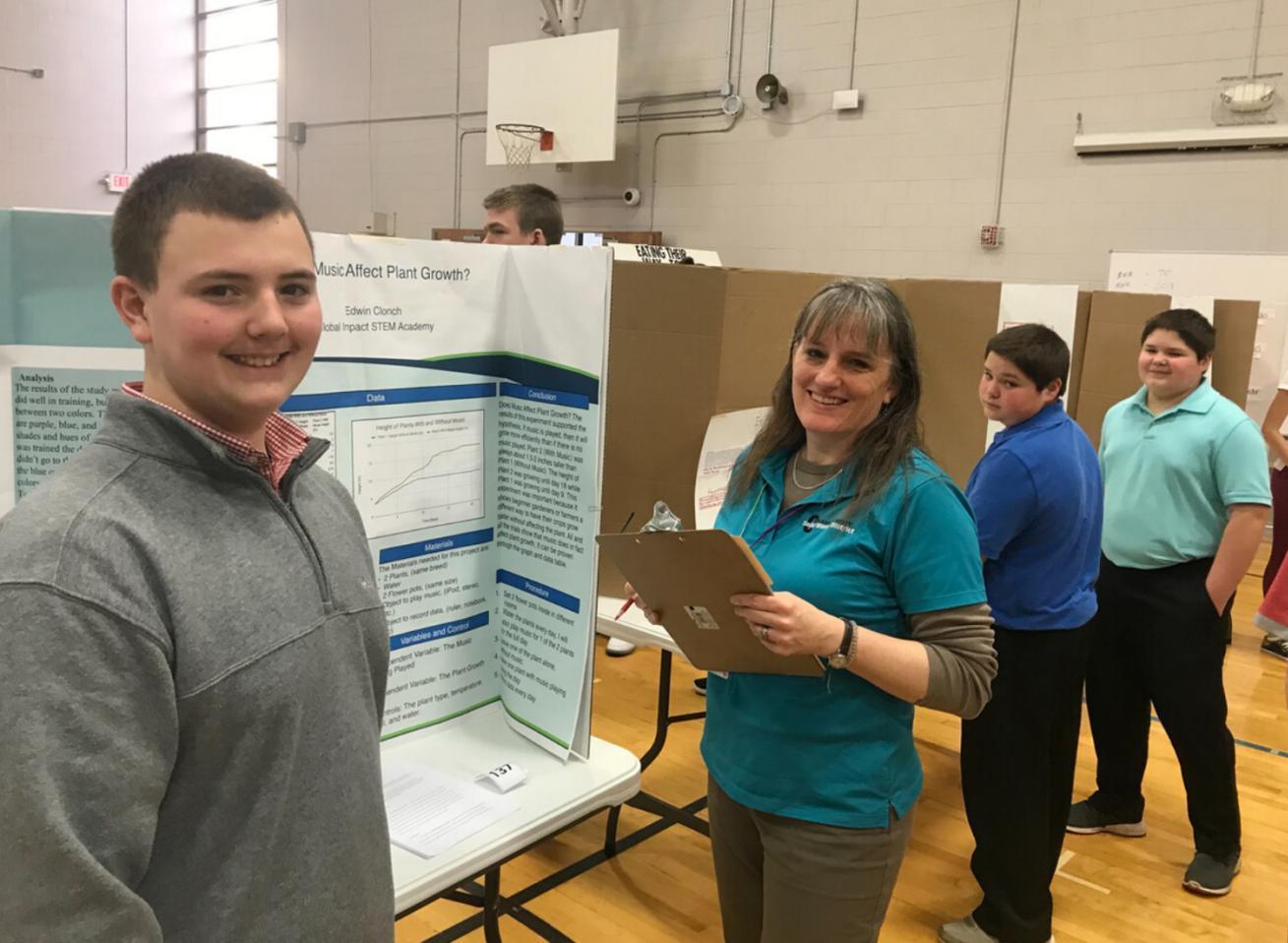
Volunteers
helped the
GAC

1/1

State and
National
Awards

2019 | ANNUAL REPORT





Community

Public outreach



5+
**Community
Events**

3
**NTPRD
programs**

22+
**Groups borrowed
clearstreams**

6/1,918

Recycling drop-off stations/
dumpsters emptied/yr

1. West Main Street, Springfield
2. Home Road, Springfield
3. Northridge
4. Mad River Township
5. Old Columbus Rd and SR 54
6. Green Township

614/304

tons of mixed recyclables/cardboard
collected

>25%

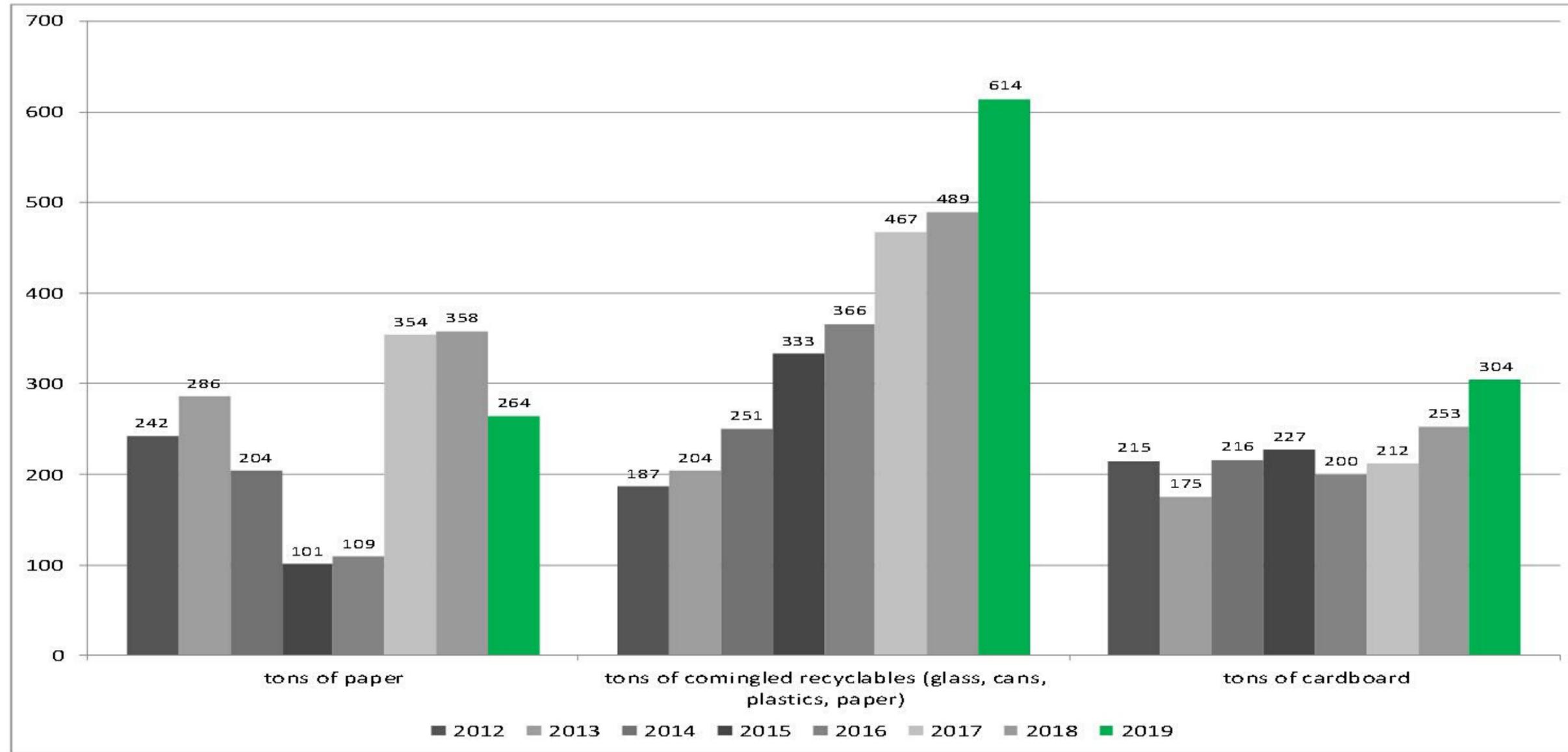
State goal for residential-commercial recycling rate

41.0% / 66,152

Residential-commercial recycling rate/tons recycled

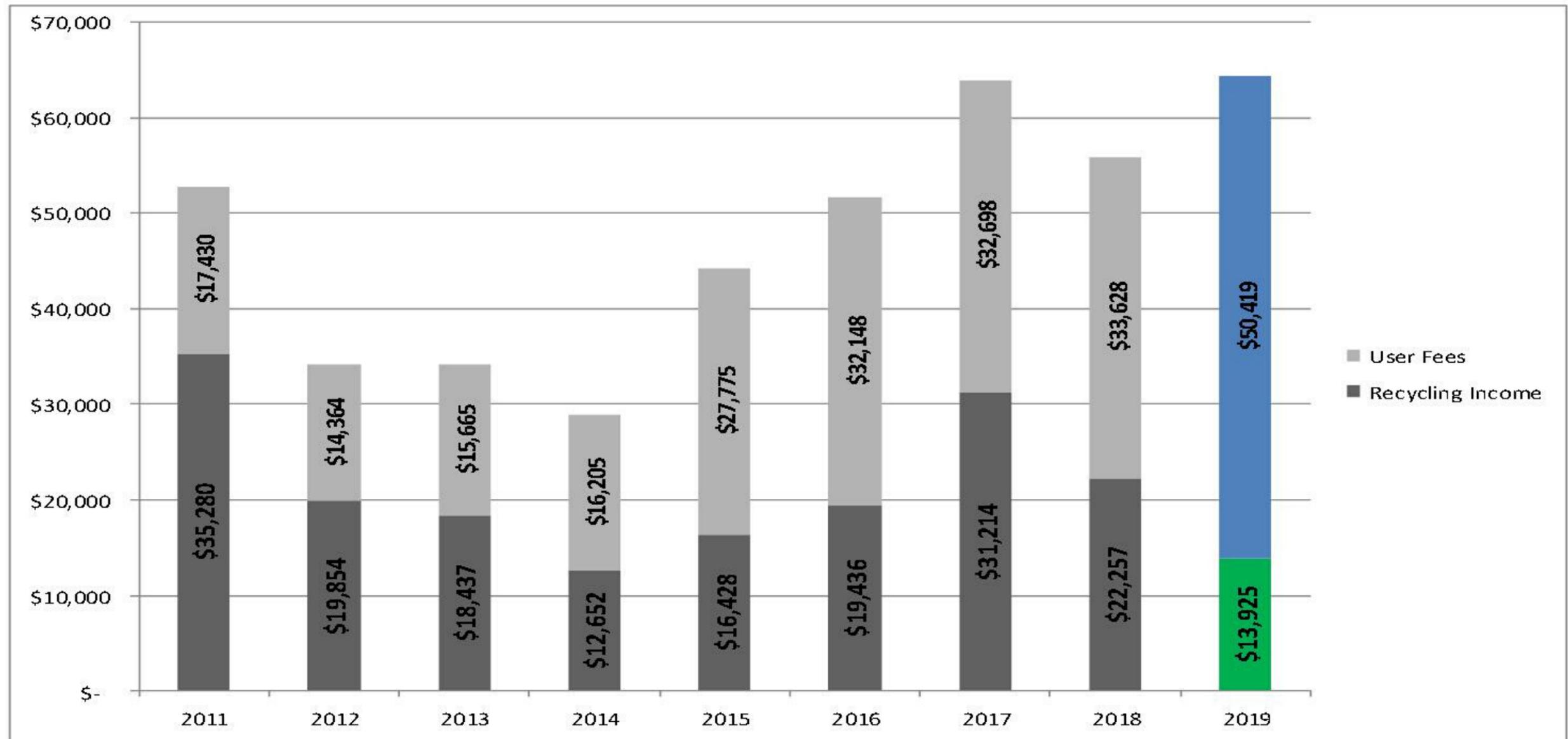
NUMBERS

Drop-off recycling performance



NUMBERS

Non-generation fee income



NUMBERS

Fund Balances and Activity

Year	Annual Revenue	Annual Expense	Rev-Expense	End of Year Fund Balance
2013	\$ 897,396	\$ 782,330	\$ 115,066	\$ 566,255
2014	\$ 854,416	\$ 764,562	\$ 89,854	\$ 656,109
2015	\$ 859,815	\$ 792,733	\$ 67,082	\$ 723,191
2016	\$ 857,216	\$ 773,667	\$ 83,549	\$ 806,740
2017	\$ 918,618	\$ 808,582	\$ 110,036	\$ 916,776
2018	\$ 913,618	\$ 874,099	\$ 39,217	\$ 955,993
(pass through grant)	\$ 125,000			\$ 125,000
2019	\$ 942,394	\$ 837,000	\$ 105,394	\$1,061,387

Questions?



CLARK COUNTY OHIO

MAILING ADDRESS

1602 W. Main Street, Springfield, Ohio 45504

Email Address

cbauer@clarkcountyohio.gov

Phone Number

(937) 521 2020