



CLARK COUNTY  
OHIO

Solid Waste District

CLARK COUNTY  
SOLID WASTE DISTRICT

# 2020 ANNUAL REPORT

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# Outline for today

## 2020 Annual Report

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Solid Waste District Background

Environmental Enforcement - Sheriff Department and Health District

Specialty Recycling - Paint, HHW, Tires, Etc.

Recycling Drop Off Stations

Education

Community Engagement

Numbers and District Plan

Questions?

# About the Solid Waste District

## OUR MISSION

- The District is a County agency
- Our mission is to ensure that Clark County residents and businesses have access to comprehensive solid waste services
- We provide environmental education and assistance to support community waste reduction programs and services

## OUR STAFF

- Full-time staff includes our **Program Manager** (Bonnie Martens); **Program Specialist** (Sam Perin), and **Recycling Facility Manager** (John Haughey)
- Part-time staff includes our **Director** (Chuck Bauer) and **Recycling Operations Workers** (Shawn Ogletree and Mick Mitch)
- We contract services with the **County Sheriff's Office** (two Deputies) and the **Combined Health District**



# Health District

## Inspection, Licensing and Enforcement



**168**

**Trash trucks inspected**



**10**

**Composting facilities**



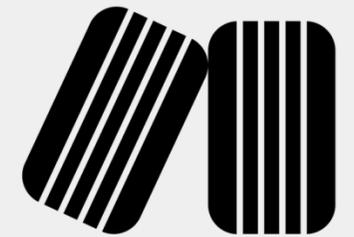
**22**

**Salvage yards**



**2**

**C&DD landfills**



**28**

**Scrap tire dealers**



**179**

**Complaints**



**415**

**Inspections**



**100**

**Warning letters**



**0**

**Board orders**

# Enforcement

## Illegal Dumping

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**314**

**Complaint calls**



**180**

**Cleanups**



**123**

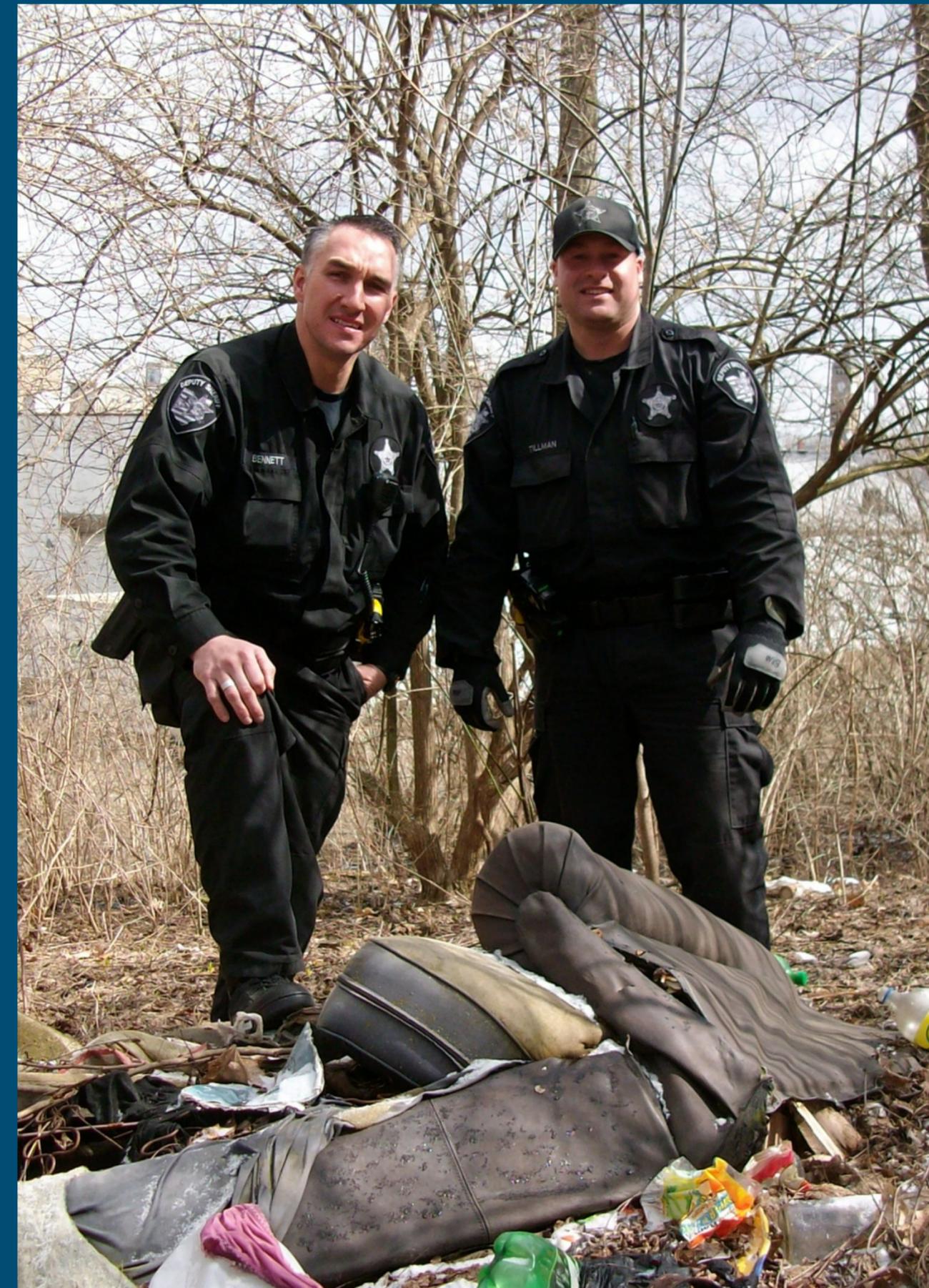
**Investigations**



**0**

**Arrests**

2020 | ANNUAL REPORT

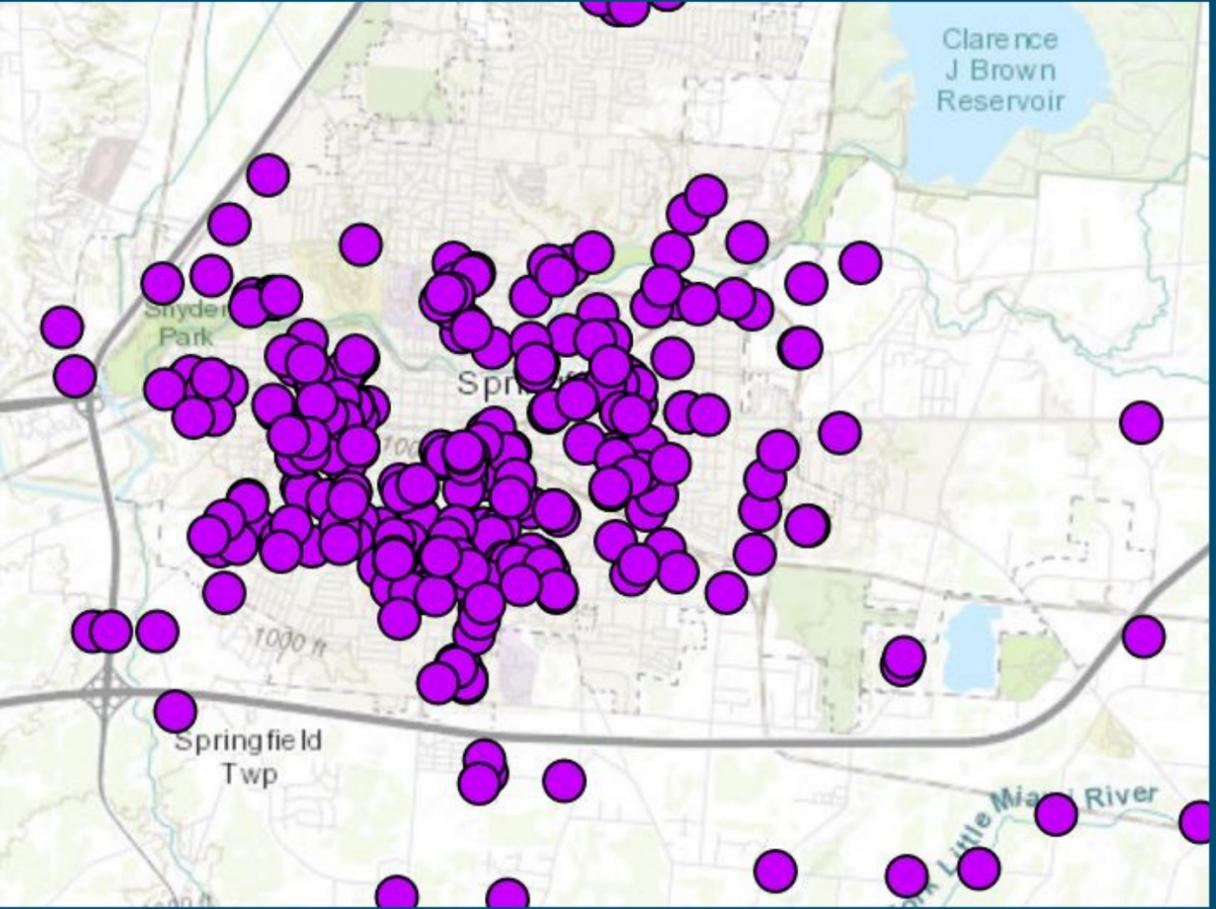




# PRIDE Progam

Providing Responsibilities for Inmates through Duties to the Environment

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**114**

**Tons of trash  
picked up**



**543**

**Trash bags  
township rds**



**4,812**

**Hours of  
service**



**THURSDAYS**

**9 AM—6 PM**

**1<sup>ST</sup> SATURDAY**

**9 AM—NOON**

# Specialty Recycling

1620 W. Main Street, Springfield, Ohio



**57**

**Tons TVs and electronics**



**25/7.2**

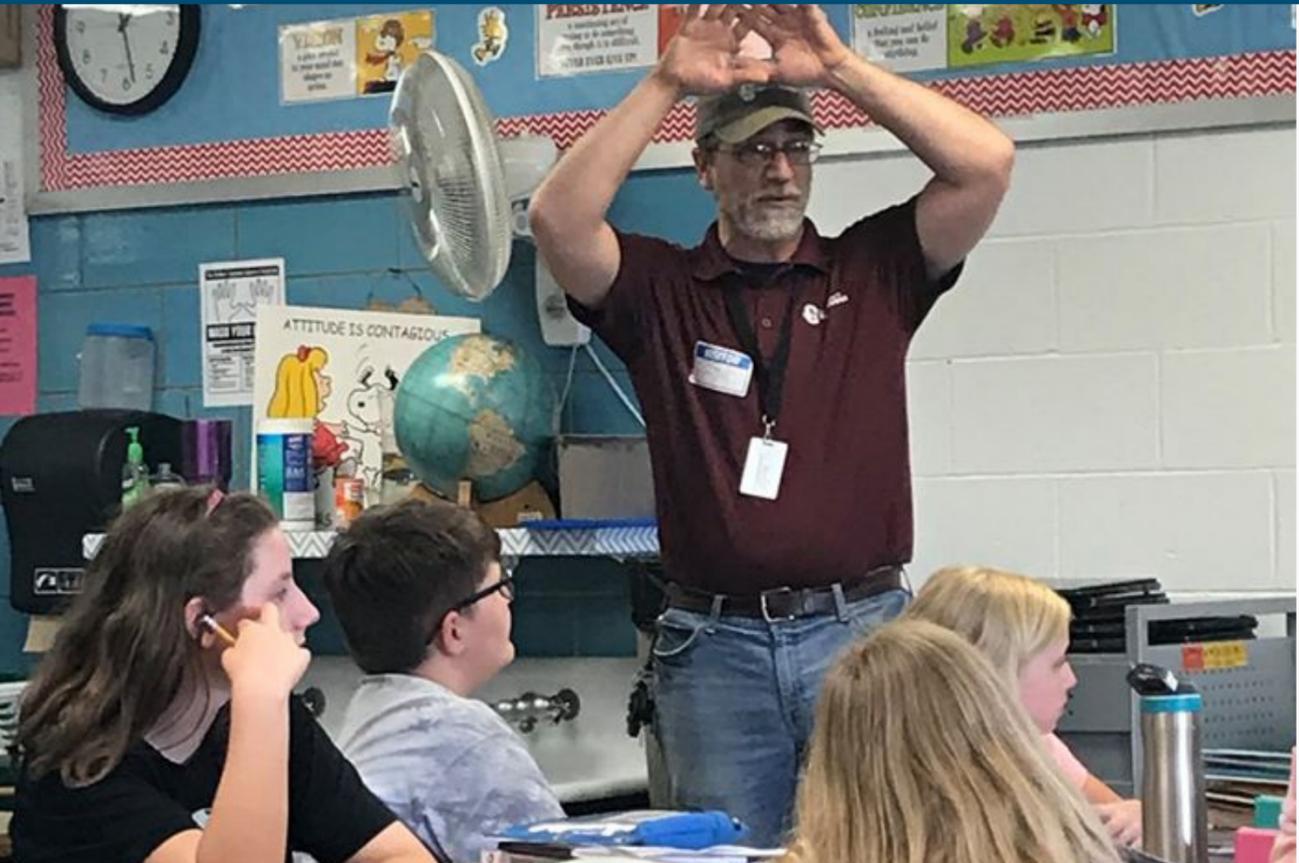
**Tons of paint/HHW**



**2,600+**

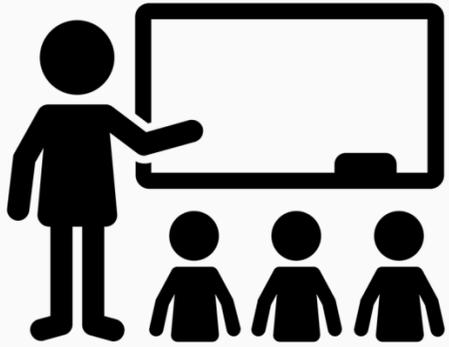
**Customers**





# Education

Educational Programs started the year normally and then went on-line



**13 / >7,000**

**12 / 173**

**Education  
Videos/Views**

**Classroom  
Program/Kids**

<p><b>Drop Off Recycling Education</b> 5 weeks ago · 103 Views 9</p> <p>0:29</p> <p>If you're looking for a spot to get some quality pictures of you or your family,...</p> <p>27 weeks ago · 873 Views 19</p>	<p><b>How to harvest sunflower seeds</b> 20 weeks ago · 1.5K Views 7</p> <p>6:19</p> <p>Here's a fun activity that employs the 2nd "R," reusing, to turn old...</p> <p>28 weeks ago · 71 Views 5</p>	<p><b>Sunflower Recycling Project Seed Harvesting Info</b> 21 weeks ago · 201 Views 2</p> <p>1:01</p> <p>Have you heard about the Clean Up Litter Box? Keep Clark County Beautiful...</p> <p>30 weeks ago · 2.8K Views 36</p>
<p><b>Specialty Recycling is back open every Thursday from 9am-6pm! We've...</b></p> <p>1:38</p>	<p><b>Congratulations Clark County residents on helping Ohio flatten the curve...</b></p> <p>1:29</p>	<p><b>WHAT STYROFOAM CAN BE RECYCLED IN CLARK COUNTY?</b></p> <p>2:07</p>

# Community

## Keep Clark County Beautiful Sunflower Field/Litter Box Cleanup

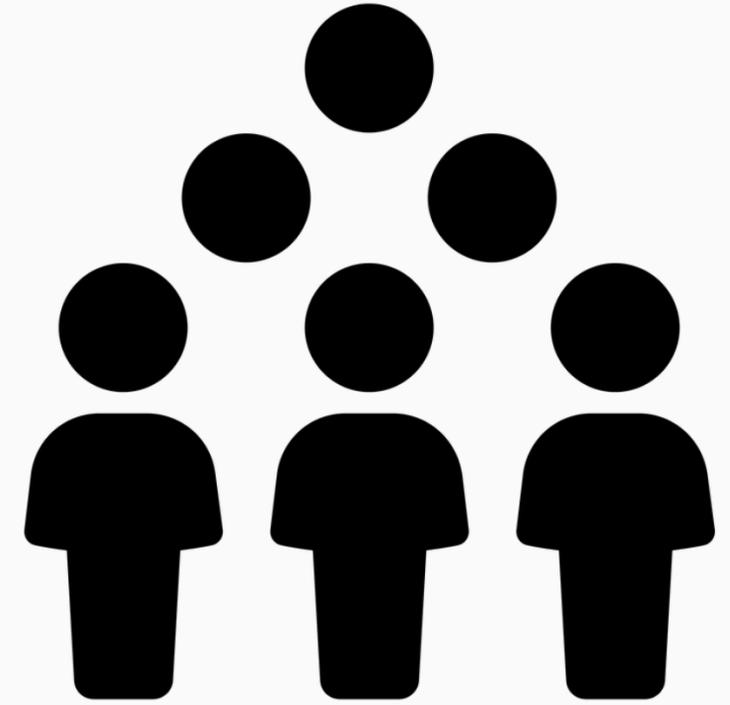




# Community

## Public engagement

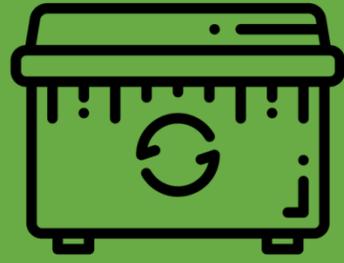
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**Recycled Mask Giveaway**

**NTPRD Virtual Programs**

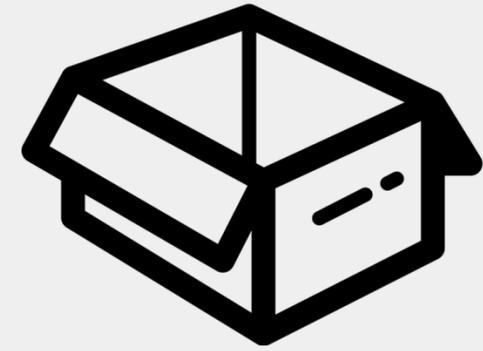
**Sunflower Seed Recycling Project**



**6 / 1,937**

Recycling drop-off stations/  
dumpsters emptied/yr

1. West Main Street, Springfield
2. Home Road, Springfield
3. Northridge
4. Mad River Township
5. Old Columbus Rd and SR 54
6. Green Township/Pitchin FD



**620 / 242**

tons of mixed recyclables/cardboard  
collected



**>25%**

State goal for residential-commercial recycling rate

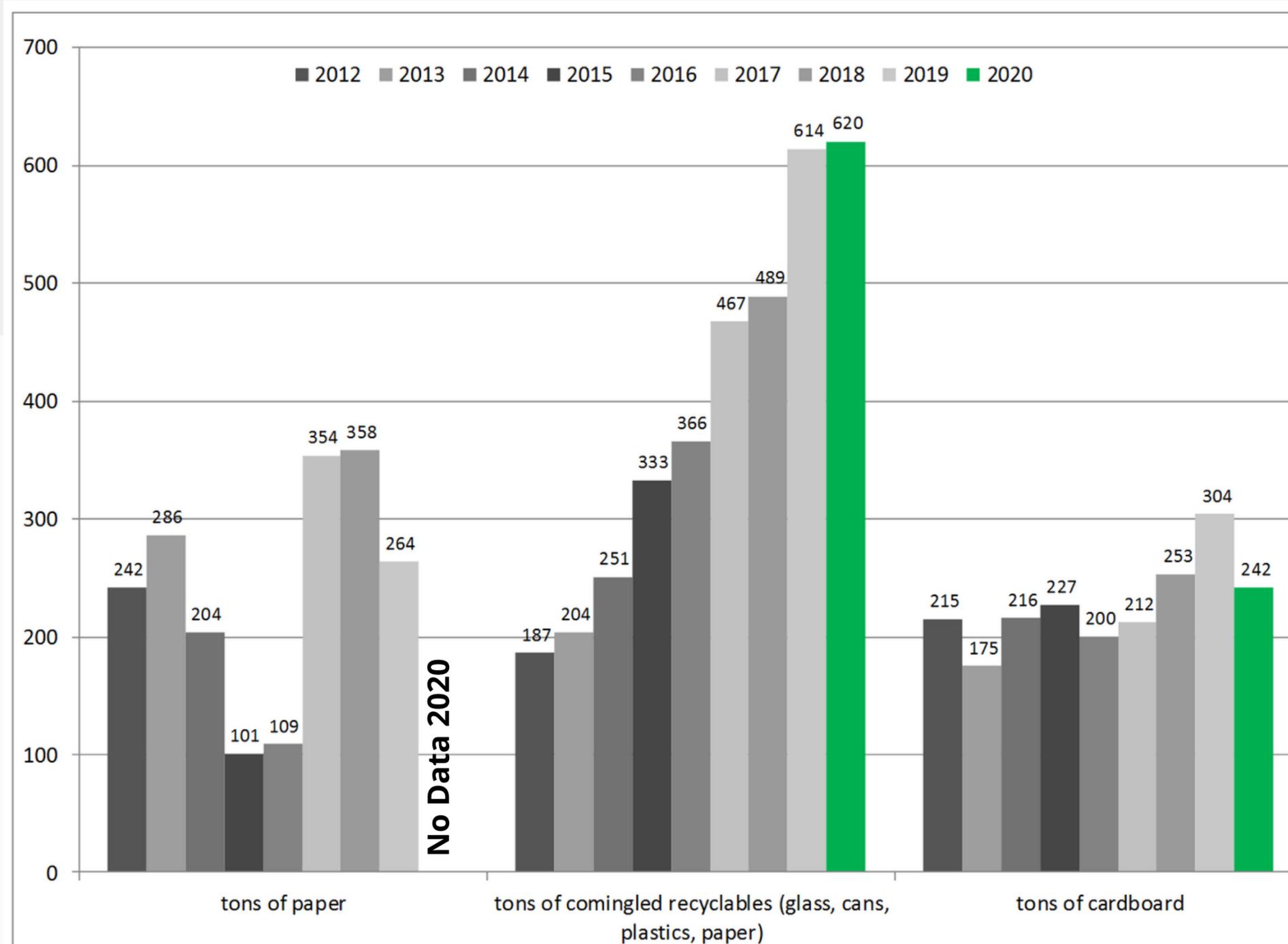
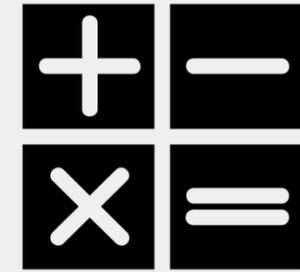


**38.9% / 61,931**

Residential-commercial recycling rate/tons recycled (2019 ADR data)

# NUMBERS

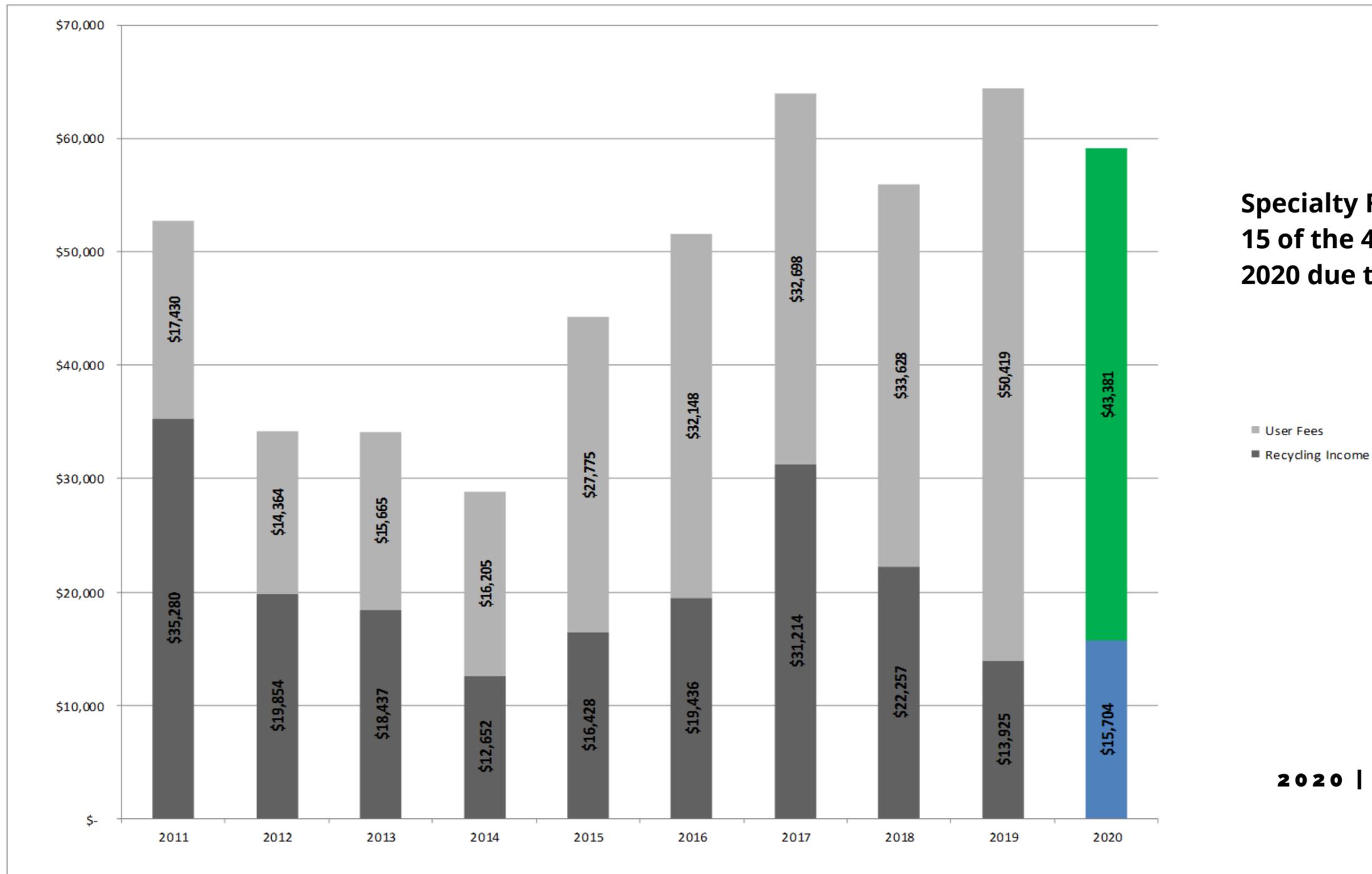
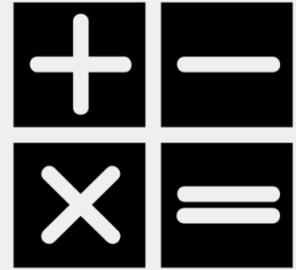
## Drop-off recycling performance



**Cardboard at drop-offs closed for 6 weeks during 2020**

# NUMBERS

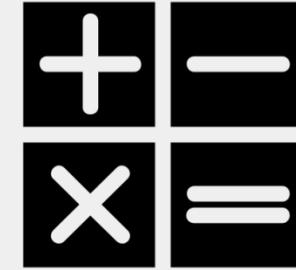
## Non-generation fee income



Specialty Recycling was closed 15 of the 49 days scheduled in 2020 due to the pandemic

# NUMBERS

## Fund Balances and Activity



Year	Annual Revenue	Annual Expense	Rev-Expense	End of Year Fund Balance
2013	\$ 897,396	\$ 782,330	\$ 115,066	\$ 566,255
2014	\$ 854,416	\$ 764,562	\$ 89,854	\$ 656,109
2015	\$ 859,815	\$ 792,733	\$ 67,082	\$ 723,191
2016	\$ 857,216	\$ 773,667	\$ 83,549	\$ 806,740
2017	\$ 918,618	\$ 808,582	\$ 110,036	\$ 916,776
2018	\$ 913,618	\$ 874,099	\$ 39,217	\$ 955,993
(pass through grant)	\$ 125,000			\$ 125,000
2019	\$ 942,394	\$ 837,000	\$ 105,394	\$1,061,387
<b>2020</b>	<b>\$ 932,194.79</b>	<b>\$ 812,767.14</b>	<b>\$ 119,427.65</b>	<b>\$1,180,814</b>

# Questions?

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# CLARK COUNTY OHIO

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